

**OVERSEAS WORKERS WELFARE ADMINISTRATION, Regional Welfare Office II, Tuguegarao City, Cagayan - Supplemental Annual Procurement Plan - NON-CSE No. 3 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Various items offered to the Family of Late of OFW PHOEBELYN AGLANAO BUSTALINO at Barangay Rebecca, Gonzaga, Cagayan	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	2,998.35	2,998.35		2024 Approved Budget
50299030-00	Various items offered to the Family of Late of OFW SHIELA ROSE GANAGAN RILLERA at Purok 2 Batong Labang, City of Ilagan Isabela	RWO2	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	3,001.25	3,001.25		2024 Approved Budget
50203010-02	Spider Standee for the following RWO2 Sub & Satellite Offices, to wit: Ilagan Sub-Office- 2 pcs. OSSCO Santiago - 2 pcs. Quirino Satellite Office - 2 pcs. Nuve Vizcaya Satellite Office - 2pcs	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	4,000.00	4,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF for Gina Goron	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF for Marites D. Palita	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF for Efraim Sanchez	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF LUDIEVILLA GALUT of Alibadabad San Mariano, Isabela	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF VJ PARADELA of Angancasilan, Cabagan, Isabela	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF ARSENIQ ABALOS of Bliss Village, City of Ilagan Isabela	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF LIZA EREDIA of Guminga, San Pablo, Isabela	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF CHONET PALATTAO of Awitan, San Pablo, Isabela	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF LESLIE ARIOLA of Lullutan, City of Ilagan, Isabela	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299030-00	Wreath for the Wake of the late mother of Labor Attache Elizabeth R. Estrada	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	5,000.00	5,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF EDGARDO B. JIMENEZ of Catabayungan, Cabagan Isabela	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF CHARLYN B. BULAYO	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF ABEGAIL LAGMAY	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF VENER MAYOYA	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF DONALD CALMA	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-04	ELAP LIVELIHOOD ASSISTANCE OF RENANTE CASISON	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00		2024 Approved Budget
50299990-99-11	Meals for FOCUS GROUP DISCUSSION FOR SEAFARER'S FAMILY CIRCLE ON MARCH 14, 2024 AT SAN MATEO ISABELA	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	14,850.00	14,850.00		2024 Approved Budget
50299990-99-11	Supplies for FOCUS GROUP DISCUSSION FOR SEAFARER'S FAMILY CIRCLE ON MARCH 14, 2024 AT SAN MATEO ISABELA	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	1,500.00	1,500.00		2024 Approved Budget
50299990-99-11	Supplies for FOCUS GROUP DISCUSSION FOR SEAFARER'S FAMILY CIRCLE ON MARCH 14, 2024 AT SAN MATEO ISABELA	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	750.00	750.00		2024 Approved Budget
50202010-00	Snacks for Womens Month Celebration (March 15, 2024)	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	6,500.00	6,600.00		2024 Approved Budget
50202010-00	Polo Shirt for Women's Month Celebration	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	1,800.00	1,800.00		2024 Approved Budget
50299990-99-11	Tarpaulin for FOCUS GROUP DISCUSSION FOR SEAFARER'S FAMILY CIRCLE ON MARCH 14, 2024 AT SAN MATEO ISABELA	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	700.00	700.00		2024 Approved Budget
50299990-99-11	Tarpaulin for FOCUS GROUP DISCUSSION FOR SEAFARER'S FAMILY CIRCLE ON MARCH 15, 2024 AT CAGAYAN NATIONAL HIGH SCHOOL - SENIOR HIGH TUGUEGARAO CITY CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	750.00	750.00		2024 Approved Budget

5029990-99-11	Meals for FOCUS GROUP DISCUSSION FOR SEAFARER'S FAMILY CIRCLE ON MARCH 15, 2024 AT CAGAYAN NATIONAL HIGH SCHOOL - SENIOR HIGH TUGUEGARAO CITY CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	9,000.00	9,000.00	2024 Approved Budget
5029990-99-11	Meals for FOCUS GROUP DISCUSSION FOR SEAFARER'S FAMILY CIRCLE ON MARCH 15, 2024 AT CAGAYAN NATIONAL HIGH SCHOOL - SENIOR HIGH TUGUEGARAO CITY CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	8,500.00	8,500.00	2024 Approved Budget
50299030-00	Meals for CATCH UP PLANNING FOR 1ST QUARTER FY 2024 OWWA PROGRAM ON MARCH 13, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	7,150.00	7,150.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD of AMBROCIO BALIUAG JR AND JAYSON R RIGOR beneficiary of DECEASED OFW SHIELAG BALIUAG AND JULIE ANNA RIGOR from SOLANA CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	30,000.00	30,000.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD of BERNARDO J. SABADO beneficiary of DECEASED OFW BEVERLY D. SABADO from PAMPLONA CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD of ELVIRA A MALTEZO beneficiary of deceased OFW ATAMENTE A NALTEZO from Aparri Cagayan	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD of ANTONIO B. PANTA beneficiary of DECEASED OFW WENCY P PANTA from SOLANA CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD of EMILY C CARLOS AND RICARDO C BALMORES beneficiary of DECEASED OFW MARK ANTHONY C CARLOS AND MARICAR C BALMORES from TUGUEGARAO CITY AND AMULUNG CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	30,000.00	30,000.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD of HELEN G. ESTEBAN beneficiary of deceased OFW DENNIS F. ESTEBAN from Ailecapan Cagayan.	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	9,000.00	9,000.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD of JUANITO P. MIRANDA beneficiary of DECEASED OFW MARIE E MIRANDA	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD of DOMINADOR M. RESPICIO JR. beneficiary of DECEASED OFW WILMA C. RESPICIO from ALLACAPAN CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD of MARIA VICTORIA D ALCARION beneficiary of deceased OFW EDWIN C. ALCARION from Camalantiugan Cagayan	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
5029990-99-04	ELAP Livelihood Assistance Of GEORGE S. GANNABAN Beneficiary Of Deceased OFW LELIBETH D. GANNABAN from Baggao Cagayan	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
50203220-01	Filing Cabinet for OWWA-RWO2 Office use. 2units - Programs & Services Division	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	54,400.00	54,400.00	2024 Approved Budget
50203220-01	Executive Chair for OWWA-RWO2 Office use	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	23,000.00	23,000.00	2024 Approved Budget
5029990-99-11	Meals for Info Caravan on Reintegration Program and Membership Promotion for OFWs and their dependents cum Financial Literacy Training on March 18, 2024	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	51,500.00	51,500.00	2024 Approved Budget
50203010-02	Binding Machine for OWWA-RWO2 Office use.	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	17,500.00	17,500.00	2024 Approved Budget
50202010-00	Tokens for Women's Month Celebration	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,300.00	15,300.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD ASSISTANCE OF JENELYN C. RAFOL beneficiary of Deceased OFW MARY JANE L. CAPINPIN from CLAVERIA CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD ASSISTANCE OF MARCY U. TORDA beneficiary of Deceased OFW REYNANTE U. DESIDERIO from ALLACAPAN CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
5029990-99-04	ELAP LIVELIHOOD ASSISTANCE OF SEGUNDINO D. DIGAP beneficiary of Deceased OFW VILMA R. DIGAP from LASAM CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget



50299960-99-04	ELAP LIVELIHOOD ASSISTANCE OF TERESA BALLESTEROS beneficiary of Deceased OFW VINA S. BALLESTEROS from ALLACAPAN CAGAYAN	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
50299960-99-04	ELAP LIVELIHOOD ASSISTANCE OF JONATHAN G. GARCIA beneficiary of Deceased OFW GEMMA R. CONDORIA	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
50205010-00	Postage & courier services of demand letters under (IRPO-COLAT LOAN)	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	10,750.00	10,750.00	2024 Approved Budget
50213060-01	Cleaning of OWWA RWO2 Vehicle Toyota Hilux SGZ 757	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	9,500.00	9,500.00	2024 Approved Budget
50202010-00	Snacks for Womens Month Celebration (March 22, 2024)	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	10,800.00	10,800.00	2024 Approved Budget
50299030-00	Local Products (Token) during the Visit of CFO Secretary Romulo V. Arugay and Party	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	3,320.00	3,320.00	2024 Approved Budget
50213060-01	Maintenance of OWWA RWO2 Vehicle Toyota (AMBULANCE)	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	12,684.24	12,684.24	2024 Approved Budget
50299960-99-04	ELAP LIVELIHOOD ASSISTANCE OF ELPIDIO O. PALITAYAN OF SAGANA, SANTIAGO CITY	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
50299960-99-04	ELAP LIVELIHOOD ASSISTANCE OF VIOLETA A. RICO OF PUROK NI BULAN RAMON, ISABELA	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
50299960-99-04	ELAP LIVELIHOOD ASSISTANCE OF MARY JANE S. QUIRANTE OF MALVAR, SANTIAGO CITY	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
50299960-99-04	ELAP LIVELIHOOD ASSISTANCE OF CORAZON K. SALVADOR OF PLARIDEL, SANTIAGO CITY	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
50203010-02	Acrylic Suggestion Box for RWO2 Client Satisfaction Survey	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	32,500.00	32,500.00	2024 Approved Budget
50299030-00	Wreath as a gesture of respect for Atty. Salazar, the father of our former COA Auditor Mary Ann Monta	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	5,000.00	5,000.00	2024 Approved Budget
50299960-99-04	ELAP LIVELIHOOD ASSISTANCE OF JEFFEREE A. SUAREZ, NENITA L. ACOBA & EDNA M. VILLANUEVA OF ISABELA	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	45,000.00	45,000.00	2024 Approved Budget
50299960-99-04	ELAP LIVELIHOOD ASSISTANCE OF MARIO I. FELIPE OF SAN JOSE, SANTIAGO CITY, ISABELA	RWO2	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	15,000.00	15,000.00	2024 Approved Budget
10605030-00	4 Brandnew Desktop - Processor: Intel i5 Memory: 8GB HardDrive: 250GB SSD / 1 TB HDD With License OS, Office, Antivirus	RWO2	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	280,000.00	280,000.00	2024 Approved Budget
10605030-00	1 Brandnew Laptop - Processor: Intel i5 Memory: 8GB HardDrive: 250GB SSD / 1 TB HDD With License OS, Office, Antivirus	RWO2	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	80,000.00	80,000.00	2024 Approved Budget
50203210-03	3 Wifi All-in-One Colored Printer	RWO2	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	42,000.00	42,000.00	2024 Approved Budget
50203210-03	1 Duplex Document Production Scanner	RWO2	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	40,000.00	40,000.00	2024 Approved Budget

Prepared by:

  
**ALMIRA T. PATTUGALAN**  
 Head, BAC Secretariat

Recommending Approval:

  
**ALMA F. GAMMAD**  
 BAC Chairperson

Approved by:

  
**VIRSIE B. TAMAYAO**  
 OIC, Regional Director

Bids and Awards Committee:

  
**ALMA S. CHAVENTE**  
 BAC Member

  
**CONCHITA R. MADUELA**  
 BAC Member

  
**MELANIE G. GAPASEN**  
 BAC Member

  
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